

Received 8/31/09
Clerk-Treasurer's Office
City of Auburn

ORDINANCE NO. 2009-14

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2010 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2010, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown and included herein.

GENERAL FUND

Mayor's Office	\$32,765
Clerk-Treasurer's Office	\$86,110
Common Council	\$10,750
Municipal General	\$1,393,540
City Attorney	\$74,875
City Engineer	\$66,866
Building Department	\$139,870
Plan Commission	\$9,600
Board of Zoning Appeals	\$5,180
City Administrative Division – Purchasing and City Hall	\$104,150
City Administrative Division – Information Systems	\$341,882

City Administrative Division – Human Resources	\$27,295
Riverboat Wagering Tax Revenue	\$75,559
Port Authority	\$10,500
Police Department	\$2,120,114
Fire Department	<u>\$1,762,601</u>
Total GENERAL FUND	\$6,261,657
New Tax Rate - General Fund	.81

MOTOR VEHICLE HIGHWAY FUND

Street Department	<u>\$1,836,460</u>
Total MOTOR VEHICLE HIGHWAY FUND	\$1,836,460
New Tax Rate - Motor Vehicle Highway Fund	.34

PARK AND RECREATION FUND

Park and Recreation Department	<u>\$671,650</u>
Total PARK AND RECREATION FUND	\$671,650
New Tax Rate – Park and Recreation Fund	.15

FIRE STATION BUILDING CORPORATION LEASE FUND

Fire Station Bldg. Corp. Lease	<u>\$273,200</u>
Total FIRE STATION BLDG. CORP. LEASE FUND	\$273,200
New Tax Rate - Fire Station Bldg. Lease Fund	.06

CUMULATIVE CAPITAL DEVELOPMENT FUND

Cumulative Capital Development	<u>\$640,000</u>
Total CUMULATIVE CAPITAL DEVELOPMENT FUND	\$640,000
New Tax Rate - Cumulative Capital Development Fund	.05

CUMULATIVE CAPITAL IMPROVEMENT FUND

Cumulative Capital Improvement	<u>\$74,000</u>
Total CUMULATIVE CAPITAL IMPROVEMENT FUND	\$74,000
New Tax Rate - Cumulative Capital Improvement Fund	-0-

LOCAL ROAD AND STREET FUND

Local Road and Street	<u>\$60,625</u>
Total LOCAL ROAD AND STREET FUND	\$60,625
New Tax Rate - Local Road and Street Fund	-0-

PARK NON-REVERTING FUND

Park Non-Reverting	<u>\$51,225</u>
Total PARK NON-REVERTING FUND	\$51,225
New Tax Rate - Park Non-Reverting Fund	-0-

LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND

Local Law Enforcement Continuing Education	<u>\$8,340</u>
Total LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	\$8,340
New Tax Rate - Local Law Enforcement Continuing Education Fund	-0-

CEDIT FUND

CEDIT	<u>\$999,750</u>
Total CEDIT FUND	\$999,750
New Tax Rate – CEDIT Fund	-0-

TIF FUND

TIF	<u>\$4,051,785</u>
Total TIF Fund	\$4,051,785
New Tax Rate – TIF Fund	.79

POLICE PENSION FUND

Police Pension	<u>\$85,455</u>
Total POLICE PENSION FUND	\$85,455
New Tax Rate - Police Pension Fund	-0-

Total 2010 Budget - All Funds	<u>\$15,014,147</u>
New Tax Rate - All Funds	2.20

_____ Recorder's Office	<u>8/7/ & 8/14/09</u> Publish Public Hearing:
_____ <u>X</u> Auditor's Office	<u>9/8/09 & 9/22/09 @ 6:00 P. M.</u>
_____ Clerk's Office	_____ Publish O/R after adoption
_____ <u>X</u> Other: <u>CLERK</u>	_____

BUDGET FILE

ORDINANCE NO. 2009-14

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
FOR 2010 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown and included herein.

GENERAL FUND

Mayor's Office

Personal Services	\$16,665
Supplies	1,000
Other Services and Charges	14,100
Capital Outlays	<u>1,000</u>
Total	\$32,765

Clerk-Treasurer's Office

Personal Services	\$67,860
Supplies	3,000
Other Services and Charges	13,250
Capital Outlays	<u>2,000</u>
Total	\$86,110

Common Council

Personal Services	\$8,400
Supplies	350
Other Services and Charges	<u>2,000</u>
Total	\$10,750

Municipal General

Other Services and Charges	<u>\$1,393,540</u>
Total	\$1,393,540

City Attorney

Personal Services	\$35,375
Supplies	800
Other Services and Charges	<u>38,700</u>
Total	\$74,875

City Engineer

Personal Services	\$49,920
Supplies	5,610
Other Services and Charges	9,336
Capital Outlays	<u>2,000</u>
Total	\$66,866

Building Department

Personal Services	\$99,050
Supplies	8,500
Other Services and Charges	31,320
Capital Outlays	<u>1,000</u>
Total	\$139,870

Plan Commission

Personal Services	\$7,500
Supplies	400
Other Services and Charges	<u>1,700</u>
Total	\$9,600

Board of Zoning Appeals

Personal Services	\$3,880
Supplies	400
Other Services and Charges	<u>900</u>
Total	\$5,180

City Administrative Division – Purchasing & City Hall

Personal Services	\$13,125
Supplies	5,700
Other Services and Charges	<u>85,325</u>
Total	\$104,150

City Administrative Division – Information Systems

Personal Services	\$65,510
Supplies	4,935
Other Services and Charges	200,812
Capital Outlays	<u>70,625</u>
Total	\$341,882

City Administrative Division – Human Resources

Personal Services	\$17,395
Supplies	1,325

Other Services and Charges	8,050
Capital Outlays	<u>525</u>
Total	\$27,295

Riverboat Wagering Tax Revenue

Capital Outlays	<u>\$75,559</u>
Total	\$75,559

Port Authority

Other Services and Charges	<u>\$10,500</u>
Total	\$10,500

Police Department

Personal Services	\$1,839,930
Supplies	87,396
Other Services and Charges	106,788
Capital Outlays	<u>86,000</u>
Total	\$2,120,114

Fire Department

Personal Services	\$1,505,895
Supplies	55,193
Other Services and Charges	118,878
Capital Outlays	<u>82,635</u>
Total	\$1,762,601

Total GENERAL FUND	\$6,261,657
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Net Tax Rate - General Fund	.81
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MOTOR VEHICLE HIGHWAY FUND

Street Department

Personal Services	\$786,035
Supplies	305,500
Other Services and Charges	678,075
Capital Outlays	<u>66,850</u>
Total	\$1,836,460
Total MOTOR VEHICLE HIGHWAY FUND	\$1,836,460
Net Tax Rate - Motor Vehicle Highway Fund	.34

PARK AND RECREATION FUND

Park and Recreation Department

Personal Services	\$402,350
Supplies	84,500
Other Services and Charges	93,800
Capital Outlays	<u>91,000</u>
Total	\$671,650
Total PARK AND RECREATION FUND	\$671,650
Net Tax Rate – Park and Recreation Fund	.15

FIRE STATION BUILDING CORP. LEASE FUND (LEASE RENTAL)

Other Services and Charges	<u>\$273,200</u>
Total	\$273,200
Total FIRE STATION BUILDING CORP. LEASE FUND	\$273,200
Net Tax Rate – Fire Station Building Corp. Lease Retirement Fund	.06

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>\$640,000</u>
Total	\$640,000
Total CUMULATIVE CAPITAL DEVELOPMENT Fund	\$640,000
Net Tax Rate - Cumulative Capital Development Fund	.05

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$74,000</u>
Total	\$74,000
Total CUMULATIVE CAPITAL IMPROVEMENT Fund	\$74,000
Net Tax Rate – Cumulative Capital Improvement Fund	-0-

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$60,625</u>
Total	\$60,625
Total LOCAL ROAD AND STREET FUND	\$60,625
Net Tax Rate - Local Road and Street Fund	-0-

PARK NON-REVERTING FUND

Supplies	\$32,525
Other Services and Charges	<u>18,700</u>
Total	\$51,225
Total PARK NON-REVERTING Fund	\$51,225
Net Tax Rate Non-Reverting Fund	-0-

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$1,040
Other Services and Charges	6,250

Capital Outlays	<u>1,050</u>
Total	\$8,340
Total Law Enforcement Continuing Education Fund	\$8,340
Net Tax Rate - Local Law Enforcement Continuing Education Fund	-0-

CEDIT FUND

Other Services and Charges	\$299,750
Capital Outlays	<u>700,000</u>
Total	\$999,750
Total CEDIT Fund	\$999,750
Net Tax Rate – CEDIT Fund	-0-

TIF FUND

Other Services and Charges	\$51,785
Capital Outlays	<u>4,000,000</u>
Total	\$4,051,785
Total TIF Fund	\$4,051,785
Net Tax Rate – TIF Fund	.79

POLICE PENSION FUND

Other Services and Charges	<u>\$85,455</u>
Total	\$85,455
Total POLICE PENSION FUND	\$85,455
Net Tax Rate - Police Pension Fund	-0-

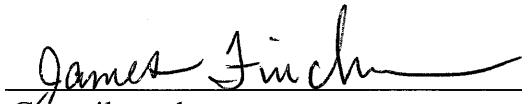
Total 2010 Budget - All Funds	\$15,014,147
New Tax Rate - All Funds	2.20

Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn,


Indiana, this 22nd day of September, 2009.


Councilmember


ATTEST:


PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 22nd day of September, 2009.


PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 22nd day of September, 2009.


NORMAN E. YODER, Mayor

VOTING:

AYE

NAY

David Painter

James Finchum

James Finchum

Richard Stahly

Richard L. Stahly

Keith Schrimshaw

Keith Schrimshaw

Marilyn Gearhart

Marilyn K. Gearhart

Greg Kenner

Greg Kenner

Michael Walter

Michael Walter